

**REGULAR MEETING
ASHEBORO CITY COUNCIL
CITY COUNCIL CHAMBER, ASHEBORO CITY HALL
THURSDAY, JUNE 4, 2026
6:00 P.M.**

This being the time and place for a regular meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

W. Joseph Trogdon, Jr.	) – Mayor Presiding
Edward J. Burks	)
Phillip R. Cheek	)
Kelly L. Heath	)
Camden Y. Mills	) – Council Members Present
Mary Joan Pugh	)
Phillip W. Skeen	)
Charles A. Swiers	)

Donald E. Duncan, Jr., City Manager
Robert L. Brown, Jr., Chief of Police
Thomas D. Carruthers, City Attorney
Alyssa R. Chapuis, Public Information Officer
Travis W. Curry, Police Major
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
John L. Evans, Community Development Director
N. Byron Hill, Police Captain
Michael L. Leonard, P.E., City Engineer
Nathanial W. Marsh, Grant Writer
Trevor L. Nuttall, Assistant City Manager
Deborah P. Reaves, Finance Director
Michael D. Rhoney, P.E., Water Resources Director
Jonathan M. Sermon, Recreation Services Director

1. Call to Order

A quorum thus being present, Mayor Trogdon called the meeting to order for the transaction of business, and business was transacted as follows.

2. Moment of Silent Prayer and Pledge of Allegiance

After a moment of silent prayer was observed in order to allow for private prayer or meditation, Mayor Trogdon asked everyone to stand and recite the pledge of allegiance.

3. Public Comment Period

Mayor Trogdon opened the floor for comments from the public.

Alan Maldonado was concerned of illegal drug activity occurring at the Cone Health ZooCity Sportsplex. Additionally, he was concerned for pedestrians around town. Some cars do not stop for pedestrians crossing the roads.

When no one else asked to speak, Mayor Trogdon closed the public comment period.

4. Consent Agenda

Councilmember Burks moved, and Councilmember Cheek seconded the motion to approve/adopt the following consent agenda items. Councilmember Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

(a) Acknowledgement of the Receipt of the Meeting Minutes for the Asheboro ABC Board Meeting on May 5, 2026

The meeting minutes for the above-listed ABC Board meeting were received and distributed to the elected officials. The document has been filed in the city clerk's office.

(b) Acknowledgement of the Receipt from the ABC Board of the Budget Message and Proposed Budget for Fiscal Year 2026-2027

The budget message and proposed budget for fiscal year 2026-2027 of the Asheboro ABC Board was received and distributed to the elected officials. The document has been filed in the city clerk's office.

(c) Approval to Amend a Special Event/Street Closure Order for a Segment of North Street Related to a Brunch Event on June 14, 2026

With the approval of this street closure order, a portion of North Street will be closed from 10:00 a.m. until 6:00 p.m. on June 14, 2026.

(d) Approval of a Special Event/Street Closure Order for a Segment of North Street Related to an Early Independence Day Celebration on June 28, 2026

With the approval of this street closure order, a portion of North Street will be closed from 12:00 p.m. until 6:00 p.m. on June 28, 2026.

(e) Approval of a Special Event/Street Closure Order for portions of North McCrary Street and Southway Road for the Fireworks Display (Fireworks Extravaganza at McCrary Park) on July 1, 2026

With the approval of this street closure order, portions of North McCrary Street and Southway Road will be closed from 10:00 p.m. until 11:00 p.m. on July 1, 2026.

(f) Approval of an Ordinance Amending the General Fund to Adjust Fiscal Year-end Allocations

21 ORD 6-26

**ORDINANCE TO AMEND
THE GENERAL FUND
FY 2025-2026**

WHEREAS The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS the City Council of the City of Asheboro wants to be following all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following revenue line item be increased / (decreased):

<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
10-000-302.2025	TAX COLLECTIONS	(300,000)
10-000-317.0000	1% LOCAL SALES TAX	(241,000)
10-000-317.4000	½% LOCAL SALES TAX	(122,000)
10-000-399.0000	FUND BALANCE ALLOCATION	(1,148,402)
10-000-350.0000	STATE GRANTS (Energizer One NC Grant)	252,025
	TOTAL	(\$1,559,377)

That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
10-420-502.1000	SALARIES AND WAGES-INTERNS	8,000
10-420-505.0000	N C MUNICIPAL LEAGUE FEE	1,500
10-420-507.0002	FRINGE-FICA	700
10-420-514.0000	TRAVEL, FOOD, CONFERENCE - STAFF	(11,000)
	TRAVEL, FOOD, CONFERENCE – CTY	
10-420-514.0001	MGR	10,000
10-420-560.0000	SMALL EQUIPMENT-NON CAP	1,000
10-450-502.0000	SALARIES AND WAGES	7,900
10-450-522.0000	PROFESSIONAL SERVICES	18,100
10-450-560.0000	SMALL EQUIPMENT	3,070
10-480-535.0003	2 FACTOR AUTHENT SOFTWARE	(5,000)
10-480-545.0000	CONTR SERVICES	(9,600)
	SUBSCRIPTION- UNITRENDS	
10-480-553.0005	APPLIANCE MAINT	(8,000)
10-490-502.0000	SALARIES AND WAGES	(36,000)
10-490-507.0005	FRINGE-RETIREMENT	(5,000)
10-490-509.0000	WORKERS COMP	(4,000)
10-490-522.0000	PROF SERVICES	(46,000)
10-490-532.0000	GRANTS	(6,000)
10-490-550.0000	ASHEBORO HOUSING AUTHORITY	13,000
<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
10-490-551.0000	SPECIAL PROJECTS	(5,000)
10-490-555.0000	CODE ENFORCEMENT	(10,000)
10-490-556.0000	NUISANCE ABATEMENT	(15,000)
10-490-560.0000	SMALL EQUIPMENT	(7,000)
10-500-515.0000	MAINT & REPAIR-BUILDING	(30,000)
10-510-502.0000	SALARIES AND WAGES	(220,000)
10-530-502.0000	SALARIES AND WAGES	(90,000)
10-530-502.0004	SALARIES AND WAGES -INCENTIVE NRET	28,200
10-530-507.0005	FRINGE-RETIREMENT	(4,000)
10-530-514.0000	TRVL, SCH & CONFERENCES	(10,000)
10-530-517.0000	MAINT & REPAIR-VEH PART	30,000
10-530-517.0001	ANNUAL SERVICE TESTING	(40,000)
10-530-509.0000	WORKERS COMP	(26,606)
	SUPPLIES - COMMUNITY OUTREACH /	
10-530-533.0001	AWARDS	(14,000)
10-530-534.0000	OTHER SUPPL & MATERIALS	(235,000)
10-530-534.0001	EMERGENCY SERVICES	(42,000)
10-530-536.0000	UNIFORMS & ACCESSORIES	(33,000)
10-530-544.0000	CONTR MAINT AND REPAIR-VEH PART	(30,000)
10-530-545.0000	CONTR MAINT AND REPAIR	(30,000)

10-530-553.0001	TECH EQ SOFTWARE SUBSCRIPTION	(19,000)
10-530-560.0000	SMALL EQUIPMENT - NON CAP	(116,000)
10-530-574.0000	CAPITAL OUTLAY: EQ	557,000
10-540-574.0000	CAPITAL OUTLAY-EQUIPMENT	(13,000)
10-545-502.0000	SALARIES & WAGES	(6,000)
10-545-507.0002	FRINGE-FICA	(1,700)
10-545-553.0000	DUES & SUBSCRIPTIONS	(3,000)
10-550-502.0000	SALARIES AND WAGES	22,000
10-555-502.0000	SALARIES AND WAGES	(25,000)
10-555-503.0000	CONTRA - SALARIES AND WAGES	(180,000)
10-555-509.0000	WORKERS COMPENSATION	(8,800)
10-555-514.0000	TRAVEL, SCHOOLS, CONF, ETC	(5,000)
10-555-560.0000	SMALL EQUIPMENT NON CAP	(12,000)
10-555-581.0000	PRINCIPAL ON DEBT	(7,600)
10-555-582.0000	INTEREST ON DEBT	(2,200)
10-565-534.0002	OTHER SUPPLIES-ASPHALT	(300,000)
10-575-502.0000	SALARIES AND WAGES	(40,000)
10-575-522.0000	PROFESSIONAL SERVICES	(30,000)
10-580-502.0000	SALARIES AND WAGES	(30,000)
10-580-502.1000	SALARY- PART TIME	(7,000)
<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
10-580-507.0002	FRINGE BENEFITS-FICA	(1,000)
10-580-507.0005	FRINGE BENEFITS-RETIREMENT	(1,000)
10-580-534.0004	DUMPSTERS	(15,000)
10-580-574.0000	CAPITAL OUTLAY: EQUIPMENT	(53,000)
10-590-505.0000	EMPLOYEE HEALTH PROGRAM	(5,000)
10-590-515.0000	MAINTENANCE & REPAIR-BUILDING	(6,000)
10-590-522.0000	PROFESSIONAL SERVICES	(10,000)
10-590-540.0000	AWARDS/RECOGNITIONS	(9,000)
10-610-501.0001	DOWNTOWN ASHEBORO INC	(74,400)
10-610-501.0004	OPEN INCENTIVE AGREEMENTS	(73,166)
10-610-602.0007	RANDOLPH SENIOR ADULTS	1,000
10-615-512.0001	PROG-SUNSET THEATRE	(55,000)
10-615-512.0005	CONCERT SERIES- DAI	(35,000)
10-615-515.0000	MAINT & REPAIR-BLG MISC	(5,000)

10-615-515.0001	MAINT & REPAIR-SUNSET THEATRE	(4,000)
10-615-535.0000	ADVERTISING	(4,000)
10-615-545.0000	CONTRACTED MAINT	(5,000)
10-615-584.0000	ADA IMPROVEMENTS	(1,000)
10-620-515.0000	MAINT & REPAIR - BLDG	(10,000)
10-620-516.0000	MAINT & REPAIR-EQUIP	(7,000)
10-620-534.0000	OTHER SUPPLIES & MATERIALS	(10,000)
10-620-560.0000	SMALL EQUIPMENT- NON CAP	(19,000)
10-620-574.0000	CAPITAL OUTLAY: EQUIPMENT	(50,000)
10-620-584.0000	ADA IMPROVEMENTS	(9,000)
10-623-502.0000	SALARIES AND WAGES	(37,000)
10-623-502.1000	SALARIES AND WAGES-PART TIME	(26,000)
10-623-507.0002	FRINGE BENEFITS-FICA	(4,000)
10-623-507.0005	FRINGE-RETIREMENT	(1,000)
10-623-509.0001	INSURANCE	21,000
10-623-512.0000	PROGRAMS	(8,000)
10-623-513.0000	UTILITIES, FUEL AND LIGHTS	(20,000)
10-623-516.0009	MAINT.- GROUND	(24,000)
10-623-533.0000	OFFICE SUPPLIES AND PRINTING	(4,000)
10-623-534.0000	OTHER SUPPLIES & MATERIALS	(3,000)
10-623-535.0000	ADVERTISING AND MARKETING	(3,000)
10-623-536.0000	UNIFORMS AND ACCESSORIES	(1,000)
10-623-545.0000	CONTRACTED SERVICES	(19,000)
10-623-548.0000	PURCHASES FOR RESALE	(2,500)
10-623-557.0000	MISCELLANEOUS EXPENSE	(1,000)
<u>Account #</u>	<u>Description</u>	<u>Increase</u> / <u>(Decrease)</u>
10-625-509.0001	INSURANCE	(20,500)
10-625-512.0000	GOLF PROGRAMS	(3,000)
10-625-514.0000	TRAVEL, SCHOOLS & CONFERENCES	(1,000)
10-625-515.0000	MAINTENANCE & REPAIR -BLDG	(2,400)

10-625-516.0000	MAINTENANCE & REPAIR-EQUIP	40,000
10-630-515.0001	MAINTENANCE AND REPAIR-BUILDING	(12,000)
10-640-509.0000	WORKERS COMPENSATION	(8,000)
10-640-515.0006	MAINT & REPAIR-SHELTER WORKSHOP	(37,000)
10-640-515.0700	MAINTENANCE AND REPAIR- MCCRARY BALLPARK	(10,000)
10-640-533.0000	OFFICE SUPPLIES AND PRINTING	(3,000)
10-640-536.0000	UNIFORMS	(6,000)
10-640-544.0000	CONTRACTED MAINT - VEHICLES	(14,000)
10-640-545.0001	CONTRACTED SERVICES	(30,000)
10-640-555.0000	COMMUNITY APPEARANCE	(9,000)
10-640-557.0000	MISCELLANEOUS EXPENSE	(3,400)
10-640-574.0000	CAPITAL OUTLAY: EQUIPMENT	(4,000)
10-650-522.0000	PROFESSIONAL SERVICES	(17,000)
10-610-501.0004	INCENTIVE AGREEMENTS – Energizer One NC Grant	252,025
		(1,559,377)

Adopted this 4th day of June 2026

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

**(g) Approval of an Ordinance Amending the Water and Sewer Fund to
Adjust Fiscal Year-end Allocations**

22 ORD 6-26

**ORDINANCE TO AMEND
THE WATER & SEWER FUND
FY 2025-2026**

WHEREAS The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget.

WHEREAS the City Council of the City of Asheboro wants to be following all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following Revenue line item be increased / decreased:

<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
30-000-329.0000	INTEREST ON INVESTMENT	(75,000)
30-000-338.0000	LATE FEES	(59,000)
30-000-362.0000	SEWER CHARGES	(500,000)
30-000361.0000	SALE OF WATER	(1,000,000)
30-000-350.0000	GRANT	(1,000,000)
30-000-399.0000	FUND BALANCE ALLOCATION	528,594
30-000-360.0015	DWSRF LOAN PROCEEDS	(1,000,000)
	TOTAL	(3,105,406)

That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
30-720-502.0000	SALARIES AND WAGES	(14,100)
30-720-502.1000	SALARY-PART TIME	14,100
30-720-511.0000	TELEPHONE	800
30-720-513.0000	UTILITIES - RANDOLPH MALL LOCATION	(1,000)
30-720-515.0000	MAINTENANCE AND REPAIR- BUILDING	400
30-720-517.0000	MAINTENANCE AND REPAIR- KIOSKS	4,000
30-720-520.0000	COMPUTER PROGRAMING	(1,000)
30-720-520.0001	SOFTWARE SUPPORT	2,100
30-720-522.0000	PROFESSIONAL SERVICES	2,100
30-720-533.0001	COMPUTER SUPPLIES AND EQUIPMENT	5,000
30-720-534.0000	POSTAGE	3,000
30-720-545.0000	CONTRACTED BILLING EXPENSE	4,000
30-720-545.0001	CREDIT CARD AND BANK FEES	(2,000)
30-720-545.0003	CONTRACTED SERVICES-REMIT PLUS	1,000
30-720-545.0004	CONTRACTED SERVICES	(4,000)
30-720-545.0007	CONTRACT- MALL BUSINESS SERVICES- FIBER	210
30-720-545.0008	CONTRACT- SECURITY	2,540
<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
30-720-546.0000	LEASE KIOSK & MALL	(100)
30-720-553.0000	DUES AND SUBSCRIPTIONS	1,000
30-720-553.0001	SUBSCRIPTIONS-SOFTWARE	(500)
30-720-557.0000	MISCELLANEOUS EXPENSE	2,000
30-720-559.0000	CASH SHORTAGES/OVERAGES	(300)
30-810-502.0000	SALARIES AND WAGES	5,000
30-810-502.0001	OVERTIME	2,000
30-810-502.0004	SALARIES AND WAGES - INCENTIVES NRET	(2,200)
30-810-507.0005	FRINGE BENEFITS: RETIREMENT	600
30-810-507.0006	FRINGE BENEFITS: 401K	105
30-810-509.0000	WORKERS COMPENSATION	(1,000)

30-810-509.0001	INSURANCE	(900)
30-810-514.0000	TRAVEL, SCHOOLS AND	
30-810-516.0000	CONFERENC	(1,800)
30-810-517.0000	MAINT & REPAIR - EQUIPMENT	(1,000)
30-810-534.0001	MAINTENANCE & REPAIR-VEH	
30-810-544.0000	PART	3,200
30-810-545.0000	METER REPLACEMENT	(5,000)
30-810-553.0001	CONTRACTED MAINTENANCE-	
30-810-574.0000	VEHICLES	(2,000)
30-810-581.0000	CONTRACTED MAINTENANCE	(2,000)
	SOFTWARE SUBSCRIPTION	(15,000)
	CAPITAL OUTLAY: EQUIPMENT	(27,000)
	PRINCIPAL ON LONG TERM DEBT	781
30-810-582.0000	INTEREST ON LONG TERM DEBT	(781)
30-820-502.0000	SALARIES AND WAGES	(20,000)
30-820-502.0001	OVERTIME	(2,000)
30-820-507.0002	FRINGE BENEFITS-FICA	(1,000)
30-820-507.0006	FRINGE BENEFITS: 401K	100
30-820-509.0000	WORKERS COMPENSATION	50
30-820-509.0001	INSURANCE	6,200
30-820-511.0000	TELEPHONE	600
30-820-511.0001	INTERNET SERVICE	2,000
30-820-513.0000	UTILITIES, FUEL AND LIGHTS	(75,000)
30-820-515.0000	MAINTENANCE AND REPAIR-	
30-820-515.0001	BUILDING	(35,000)
30-820-516.0000	MAINTENANCE- FAC CONTRA	(20,000)
30-820-516.0001	MAINTENANCE & REPAIR - EQUIP	(30,000)
	MAINTENANCE AND REPAIR-	
	GENERATORS	26,000
	MAINTENANCE AND REPAIR- PUMP	
30-820-518.0000	STATIONS	(150,000)
30-820-522.0000	PROFESSIONAL SERVICES	379,500
	PROFESSIONAL SERVICES- PFAS	
30-820-522.0001	STUDY	3,560
30-820-535.0000	CHEMICALS	(70,000)
30-820-536.0000	UNIFORMS AND ACCESSORIES	(4,000)
<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
30-820-545.0000	CONTRACTED SERVICES	50,000
30-820-545.0002	INSTRUMENT MAINTENANCE	7,500
30-820-545.0004	CONTRACTED MAINTENANCE-	
30-820-581.0000	TANKS	2,500
30-830-502.0000	PRINCIPAL ON LONG TERM DEBT	(150,000)
30-830-502.0001	SALARIES AND WAGES	(10,000)
30-830-502.1000	OVERTIME	(7,000)
30-830-509.0001	SALARIES AND WAGES-PART TIME	(3,000)
30-830-511.0000	INSURANCE	5,300
30-830-511.0001	TELEPHONE	400
30-830-511.0001	INTERNET SERVICE	1,500
30-830-513.5000	UTILITIES	12,000
30-830-515.0001	MAINT. FACILITIES DEPT (CONTRA)	(43,000)
30-830-516.0000	MAINT. & REPAIR - EQUIP	43,000
30-830-517.0000	MAINT. & REPAIR-VEH PART	3,000
30-830-522.0000	PROFESSIONAL SERVICES	(15,000)
30-830-533.0000	OFFICE SUPPLIES AND PRINTING	(20,000)

30-830-533.0001	COPIER LEASE	1,500
30-830-546.0000	PENALTIES & FINES	(10,000)
30-830-553.0000	DUES AND SUBSCRIPTIONS	6,000
30-830-553.0001	SOFTWARE SUBSCRIPTION	(14,000)
30-830-560.0000	SMALL EQUIPMENT NON CAP	(9,000)
30-830-581.0000	PRINCIPAL ON LONG TERM DEBT	(90,000)
30-830-582.0000	INTEREST ON LONG TERM DEBT	(11,000)
30-840-502.0000	SALARIES AND WAGES	(170,000)
30-840-502.0001	OVERTIME	6,300
	SALARIES AND WAGES -	
30-840-502.0004	INCENTIVES NRET	300
30-840-502.1000	SALARY- PT / SUMMER	(25,000)
30-840-507.0002	FRINGE BENEFITS-FICA	(10,000)
30-840-507.0005	FRINGE BENEFITS: RETIREMENT	(18,000)
30-840-507.0006	FRINGE BENEFITS: 401K	100
30-840-509.0000	WORKERS COMPENSATION	2,708
30-840-509.0001	INSURANCE	4,200
	TRAVEL, SCHOOLS &	
30-840-514.0000	CONFERENCES	670
30-840-516.0000	MAINTENANCE & REPAIR - EQUIP	6,200
	MAINTENANCE & REPAIR-VEH	
30-840-517.0000	PART	40,000
30-840-534.0000	SUPPLIES AND MATERIALS	(25,000)
	SUPPLIES AND MATERIALS-CROSS	
30-840-534.0500	CONNECTION	(20,000)
30-840-536.0000	UNIFORMS AND ACCESSORIES	2,000
30-840-545.0000	CONTRACTED CONSTRUCTION	(12,000)
		<u>Increase /</u>
<u>Account #</u>	<u>Description</u>	<u>(Decrease)</u>
30-840-546.0000	CONTRACTED CONSTRUCTION	11,000
30-840-551.0000	PERMITS, FEES & CERTIFICATIONS	500
30-840-557.0000	MISCELLANEOUS EXPENSE	8,000
30-840-574.0000	CAPITAL OUTLAY: EQUIPMENT	(40,000)
30-840-581.0000	PRINCIPAL ON LONG TERM DEBT	6,000
30-840-582.0000	INTEREST ON LONG TERM DEBT	1,000
30-850-502.0000	SALARIES AND WAGES	75,000
30-850-502.0001	OVERTIME	18,000
30-850-507.0002	FRINGE BENEFITS-FICA	8,000
30-850-507.0003	FRINGE BENEFITS-MEDICARE	500
30-850-507.0005	FRINGE BENEFITS: RETIREMENT	16,000
30-850-507.0006	FRINGE BENEFITS: 401K	100
30-850-509.0000	WORKERS COMPENSATION	(4,700)
30-850-509.0001	INSURANCE	4,700
30-850-511.0000	TELEPHONE	(4,000)
	TRAVEL, SCHOOL AND	
30-850-514.0000	CONFERENCE	7,000
	MAINTENANCE & REPAIR-	
30-850-516.0000	EQUIPMEN	8,000
	MAINTENANCE & REPAIR-VEH	
30-850-517.0000	PART	40,000
30-850-521.0000	EQUIPMENT RENTAL	(7,500)
30-850-522.0000	PROFESSIONAL SERVICES	1,000
30-850-534.0000	OTHER SUPPLIES AND MATERIALS	(90,000)
30-850-536.0000	UNIFORMS AND ACCESSORIES	2,000
	CONT CONST-SEWER LINE EXT /	
30-850-545.0000	REPAIR	(77,000)
30-850-545.0001	CONT CONST-EXT FOR DEV	(5,000)

30-850-546.0000	CONTRACTED MAINTENANCE	20,000
30-850-546.0002	CONTRACTED MAINTENANCE- OUTFALL MAINT	(430,000)
30-850-560.0000	SMALL EQUIPMENT- NON CAP	(5,000)
30-850-574.0000	CAPITAL OUTLAY: EQUIPMENT	(40,000)
30-860-502.0000	SALARIES & WAGES	(50,000)
30-860-507.0002	FRINGE BENEFITS-FICA	(3,000)
30-860-507.0005	FRINGE-RETIREMENT	(7,000)
30-860-509.0000	WORKERS COMPENSATION	(1,300)
30-860-509.0001	INSURANCE	1,300
30-860-514.0000	TRAVEL, SCHOOLS AND CONFERENCES	(1,000)
30-860-517.0000	MAINTENANCE AND REPAIR VEHICLES	2,700
30-860-531.0000	GAS	800
30-860-533.0000	OFFICE SUPPLIES & PRINTING	150
30-860-534.0000	OTHER SUPPLIES AND MATERIALS	(2,000)
30-860-544.0000	CONTRACTED MAINT- VEHICLES	(2,000)
30-860-557.0000	MISCELLANEOUS	(1,500)
<u>Account #</u>	<u>Description</u>	<u>Increase / (Decrease)</u>
30-860-560.0000	SMALL EQUIP- NOT CAP	15,000
30-870-502.0000	SALARIES & WAGES	(20,000)
30-870-519.0000	LOW PRESSURE SEWER MAINT-TOT HILL	(40,000)
30-870-522.0000	PROF SERVICES	(38,000)
30-870-545.0000	CONTRACTED SERVICES	(1,000,000)
30-870-545.0000	CONTRACTED SERVICES	(869,300)
30-870-574.0000	CAPITAL OUTLAY	(50,000)
30-880-502.0000	SALARIES & WAGES	(18,000)
30-880-502.1000	SALARY- PART TIME	(8,000)
30-880-507.0002	FRINGE BENEFITS-FICA	(3,000)
30-880-507.0005	FRINGE-RETIREMENT	(3,000)
30-880-509.0000	WORKERS COMPENSATION	(1,400)
30-880-517.0000	MAINT & REPAIR VEHICLES	917
30-880-531.0000	GAS OIL TIRES	(916)
30-880-534.0000	OTHER SUPPLIES & MATERIALS	(7,000)
30-880-534.5100	LAB CHEM AND SUPPL-WW	(5,000)
30-880-534.5200	LAB CHEM AND SUPPL-H2O	(7,000)
30-880-545.0001	CONTRACTED SERVICES-WW	(4,000)
30-880-545.0002	CONTRACTED SERVICES-H2O	(4,000)
30-880-546.0001	CONTRACTED SERVICES LAB-WW	100
30-880-546.0002	CONTRACTED SERVICES LAB-H2O	(7,000)
30-880-553.0001	SUBSCRIPTION-SOFTWARE	(5,000)
30-880-560.0000	SMALL EQUIPMENT - NOT CAP	(6,000)
30-880-574.0000	CAPITAL OUTLAY: EQ	(2,000)
	TOTAL	(3,105,406)

Adopted this 4th day of June 2026

/s/W. Joseph Trogon, Jr.
W. Joseph Trogon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(h) Approval of a Resolution Accepting Vehicle Installment Financing with First Horizon Bank

A copy of the executed resolution is on file in the city clerk's office.

(i) Approval of the Community Development Division's Request to Schedule for the July 9, 2026, City Council Meeting and to Advertise a Legislative Application for the Following Case:

Case No. RZ-26-09: Request to amend an existing I1 (CZ) Light Industrial Conditional Zoning District for a Manufacturing, Processing, and Assembly – Heavy land use, specifically for lawful processes involving Agriculture and Food Products, located at 404 W. Balfour Avenue (Randolph County Parcel Identification Number 7752886353)

(j) Acknowledgement of the Receipt of the Monthly Report Detailing Major Subdivisions Administratively Approved

There have been three subdivisions approved. A detailed report was distributed to the elected officials. A copy of this report is on file in the city clerk's office.

(k) Approval of a Special Event/Street Closure Order for a Segment of Brewer Street for Community Festival on June 6, 2026

With the approval of this street closure order, a portion of Brewer Street will be closed from 8:00 a.m. until 7:00 p.m. on June 6, 2026.

(l) Approval of Fire Protection Automatic Aid Agreements for the Franklinville, East Side, and Ulah Fire Departments

The above-referenced agreements are on file in the city clerk's office.

OLD BUSINESS

5. Resumption of a legislative hearing continued from May 7, 2026: Case No. RZ-26-06: A request to rezone property located at 403 West Balfour Avenue and along Terry Avenue, including a portion of Randolph County Parcel Identification Number 7752876568, from I1 Light Industrial to OA6 (CZ) Office-Apartment Conditional Zoning for multiple family dwellings.

After a written request from the applicant for the above-referenced zoning case to continue to the next regular city council meeting, Councilmember Pugh moved, and Councilmember Heath seconded the motion to continue the above-referenced item until the city council's regular meeting in July. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

NEW BUSINESS

6. **PUBLIC HEARINGS: Small Business Investment Incentive Program Building Reuse/Renovation Applications**

(a) 118 South Church Street Submitted by Brad Ivey

Program liaison Nate Marsh utilized a slide show presentation and presented initial testimony regarding the potential renovation of 118 South Church Street. Brad Ivey presented an application for the small business investment incentive program building reuse/renovation.

Mayor Trogdon opened the floor for comments from the public, and none were offered. Mayor Trogdon closed the public hearing.

Mr. Marsh presented, and recommended adoption, by reference, of a resolution approving an economic development incentive for 118 South Church Street. Councilmember Heath moved, and Councilmember Pugh seconded the motion to approve/adopt the aforementioned resolution. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

A copy of the above-referenced resolution is on file in the city clerk's office.

(b) 129 Sunset Avenue Submitted by Neal Griffin, III

Mr. Marsh utilized a slide show presentation and presented initial testimony regarding the potential renovation of 129 Sunset Avenue. Neal Griffin, III presented an application for the small business investment incentive program building reuse/renovation.

Mayor Trogdon opened the floor for comments from the public. Neal Griffin, III presented comments in support of the application. When no one else asked to speak, Mayor Trogdon closed the public hearing.

Mr. Marsh presented, and recommended adoption, by reference, of a resolution approving an economic development incentive for 129 Sunset Avenue. Councilmember Burks moved, and Councilmember Cheek seconded the motion to approve/adopt the aforementioned resolution. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

A copy of the above-referenced resolution is on file in the city clerk's office.

(c) PUBLIC HEARING: Quasi-Judicial Hearing (Case No. SUP-26-02): An application for a Special Use Permit for property located 350 West Salisbury Street and more specifically identified by Randolph County Parcel Identification Number 7750742451, to authorize a new land use classified as Signs, Off Premise Billboard & Poster Panel, etc.

Mayor Trogdon opened the quasi-judicial hearing on the application by Tella Billboards, LLC for a Special Use Permit for a billboard. Community Development Director John Evans was placed under oath and presented the staff's analysis of the request that included a properly submitted site plan for the Special Use Permit. The request pertains to approximately 0.42 of an acre of land located at 350 West Salisbury Street. Randolph County Parcel Identification Number 7751730820 more specifically identifies the property.

City Attorney Tom Carruthers spoke to the ordinance standards that must be met for a Special Use Permit to be approved. These include:

- (a) That the use will not materially endanger the public health or safety if located where proposed and developed according to the plan as submitted and approved.

- (b) That the use meets all required conditions and specifications.
- (c) That the use will not substantially injure the value of adjoining or abutting property, or that the use is a public necessity.
- (d) That the location and character of the use if developed according to the plan as submitted and approved will be in harmony with the area in which it is to be located and in general conformity with the plan of development of Asheboro and its environs.

Mr. Evans stated that he had spoke to council during the series of briefings held on May 26, 2026 and advised the council that no information presented could be relied upon at this hearing. This information was incorporated into the agenda packet which was provided to the Applicant on May 30, 2026.

Mr. Evans stated that proper legal notice of the hearing has been given.

With the assistance of a slide show, Mr. Evans testified to the following facts about the Special Use Permit Application.

1. The request is for a Billboard, classified by the zoning ordinance as “Signs, Off Premise Billboard and Poster Panel, etc.” The existing and principal land use of the property is a parking lot. There is also an ice vending machine located on the property that has received permitting.
2. The property is surrounded primarily by commercial, industrial, and some residential uses in the area.
3. West Salisbury Street (NC 42) is a state-maintained major thoroughfare. The Asheboro Comprehensive Transportation Plan indicates that the roadway’s capacity is 11,600 vehicles per day, and the NCDOT 2024 AADT (Average Annual Daily Travel) traffic count is 11,500 vehicles per day.
4. Billboards are also subject to review and approval by NCDOT.
5. Billboards have certain Special Use Pemrit requirements, including locational and separation requirements described in Section 5.05 (19). Staff has determined that these requirements have been met.
6. Permitting of the billboard is exclusive permitting for other signs allowed in the I2 district that are subject to general ordinance requirements.
7. The property is located within the Center City Planning Area, Central Fringe Planning Area (Tier 2). A description of this Planning Area is located in Section 4.07(D) of the Asheboro Zoning Ordinance.
8. In accordance with Section 4.07 (D)(1) of the zoning ordinance, “Permitted and Special Uses,” “The uses identified in the Table of Permitted Uses (Table 5-1) for the districts covered by this planning area are permitted by right or as special uses provided they meet all requirements of this Section and all other requirements established by this Ordinance.”
9. Section 4.07(A) of the Zoning Ordinance provides findings and goals for the entire Center City Planning Overlay District. Section 4.07(D) provides a statement describing The Central Fringe Planning Area.
10. Within the Central Fringe Planning Area, Section 4.07(D)(6) states that freestanding pole or pylon signs are prohibited.

The following conditions were drafted by the planning/zoning staff prior to this hearing.

- (A) In addition to any use permitted by right in the I2 zoning district, the use approved shall be one-off premises billboard, classified as “Signs, Off Premise Billboard and Poster Panel, etc.” and consistent with the approved plan and the requirements of Section 5.05 (19).
- (B) Electronic changeable copy shall operate on a five second minimum delay.
- (C) Maximum brightness levels shall not exceed 5,000 nits during daylight hours and shall not exceed 500 nits between dusk and dawn, as measured from the sign face.
- (D) Prior to the issuance of a zoning compliance permit, the Final Decision Document authorizing the Special Use Permit must be approved by the City Council.
- (E) The zoning compliance permit shall be issued in coordination with the N.C. Department of Transportation permitting requirements for Outdoor Advertising.

Mr. Tom Terrell, Esq. of Fox Rothschild was placed under oath and offered testimony in support of the request. The testimony focused on, in addition to addressing the four standards for issuance of a Special Use Permit, compliance with the above-referenced conditions. The original application included plans for a future digital or electronic billboard. Mr. Terrell, revised its submission at the onset of the hearing and withdrew the Applicant’s request for a digital or electronic billboard. Mr. Terrell also added a requirement that the proposed Billboard will be maintained in accordance with current and future requirements of the NC Building Code.

The following individuals were placed under oath; City of Asheboro Community Development Director, John Evans, who presented the staff report; the Applicant’s attorney Tom Terrell; Applicant’s witness Brian Crowder, Certified Appraiser, who was tendered and accepted as an expert on the market impact of the proposed billboard; and R. Reynolds Neely, former City of Asheboro Planning Director and current Planning and Zoning Consultant who was tendered and accepted as an expert in land use and zoning. R. Reynolds Neely testified in opposition to the proposed Special Use Permit.

When no one else asked to speak and in the absence of any additional testimony or evidence, Mayor Trogon transitioned to the deliberative phase of the hearing.

The “plan of development of Asheboro” as noted consists of the Asheboro Zoning Ordinance and the City of Asheboro Land Development Plan, 2020, updated 2015 (“Asheboro Development Plan”). Billboards must comply with the special use regulations for “Signs Off Premise” as specified in the Asheboro Zoning Ordinance Section 5.05 (19). The location of the proposed Billboard is within the Central Business Fringe Planning Area of the Center City Planning Area. Special Use Permits are permitted in the Central Business Fringe Planning Area District provided they also meet all requirements of this District. See Asheboro Zoning Ordinance, Section 4.07(D)(1).

The proposed Billboard as presented will comply with the N.C. State Building Code and will not materially endanger public health or safety. The Applicant’s proposed Billboard complies with Section 5.05(19) of the Asheboro Zoning Ordinance.

The Applicant’s proposed Billboard will not substantially injure the value of adjoining or abutting property.

The Special Use Permit (SUP) is not in harmony with the area in which it is proposed and is not in conformity with Center City Planning Area as set out in AZO, Section 4.07 (A)-(B). The proposed Billboard is located on West Salisbury Street which leads into the City Center. This is the historic core of the community. The Billboard's lighted commercial advertising and large size will attract attention to its display rather than the historic nature of the area. The Billboard's appearance will not promote development that encourages pedestrian-scale environment or that preserves and enhances the visual appeal of streets leading into the Center City Planning Area.

The SUP is not in harmony with the area in which it is proposed and is not in conformity with the AZO, Section 4.07 (D), Central Business Fringe Planning Area. The proposed Billboard's construction will not facilitate future development of the businesses that surround the sign. The proposed design, size and location violate the principals of urban design because it will not blend in with or complement the surrounding buildings. The sign will extend above the surrounding buildings, and this will detract from the older urban appearance of downtown Asheboro. The proposed Billboard's design and location will eliminate an open urban space, impair the streetscape and will not encourage a pedestrian friendly environment with sidewalks and street trees.

The SUP does not comply with and is not in harmony with the area in which it is proposed and is not in conformity with the requirements of the Central Business Fringe Planning Area, AZO, Section 4.07(D)(6) that prohibits free standing pole signs in the Central Business Fringe Planning Area.

The SUP is not in harmony with the area in which it is proposed and is not in conformity with the Goal 3.2 and Policy 3.1.2 and 3.2.3 in the Asheboro Development Plan. The proposed Billboard is surrounded on both sides by industrially zoned parcels, which are currently commercial businesses, and are a mix of one or two-story buildings. The proposed Billboard's height and size is not of appropriate scale and context and will not blend harmoniously with the surrounding buildings, streetscape and other architectural elements surrounding the site. The proposed Billboard's design will not enhance the historic core of community life in Asheboro and not will serve to create a unique and vibrant atmosphere setting the City Center apart from other districts.

The SUP is not in harmony with the area in which it is proposed and is not in conformity with the surrounding area of the Center City Planning Area and the Central Business Fringe Planning Area in that the National Register Historic District is across the street from the location and behind the location as well. The proposed Billboard will be across the street from the Randolph County Senior Center, the historic Mill Apartments, and nearby to the proposed renovation of the historic McCrary Mill complex. The proposed Billboard's design, size and placement will visually conflict with the historic appearance of these redevelopment projects in Asheboro's Downtown.

Upon motion by Councilmember Pugh and seconded by Councilmember Heath, the council voted unanimously to deny the requested Special Use Permit. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

The competent, material and substantial evidence demonstrated that:

The proposed SUP does not comply with the requirements of the Central Business Fringe Planning Area. Asheboro Zoning Ordinance Section 4.07(D)(6) that prohibits free standing pole signs in the Central Business Fringe Planning Area. The proposed SUP is not in harmony with the area in which it is proposed and is not in conformity with the Asheboro Zoning Ordinance or the Asheboro Development Plan.

A final decision document with the formal findings of fact, conclusions of law, and order denying the Special Use Permit will be entered by the council during the next

regular meeting. A copy of the slide show presentation utilized by Mr. Evans and Mr. Terrel are on file in the city clerk’s office.

7. PUBLIC HEARING: Proposed Operating Budget for Fiscal Year 2026-2027

Mayor Trogdon opened the public hearing on the proposed operating budget for fiscal year 2026-2027.

City Manager Donald Duncan, Jr. utilized a slide show presentation and highlighted the city’s proposed budget for fiscal year 2026-2027. The proposed budget is balanced at \$79,653,436 with the General Fund at \$52,421,888 and the Water and Sewer Fund at \$26,325,548. There is no proposed increase in property taxes.

No one asked to speak regarding the proposed budget. Mayor Trogdon closed the public hearing.

8. Council Action on the Proposed Budget Ordinance for Fiscal Year 2026-2027

Mr. Duncan presented, and recommended adoption, by reference of the following budget ordinance. Councilmember Heath moved, and Councilmember Skeen seconded the motion to approve/adopt the following proposed budget ordinance for fiscal year 2026-2027. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

23 ORD 6-26

CITY OF ASHEBORO
BUDGET ORDINANCE

BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina in session assembled:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the city government and its’ activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for this City:

<u>DEPT. #</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
410	MAYOR AND GOVERNING BODY	206,406
420	CITY MANAGER'S OFFICE	715,918
440	FINANCE	728,395
450	LEGAL & CITY CLERK	278,749
480	INFORMATION TECHNOLOGY	879,256
490	PLANNING/COMMUNITY DEVELOPMENT	1,078,551
500	MUNICIPAL HEADQUATERS BUILDING	271,251
510	POLICE	16,032,292
530	FIRE	10,240,958
540	BUILDING INSPECTIONS	472,722
545	FIRE PREVENTION	358,705
550	OPERATIONS	1,418,565
555	FLEET MAINTENANCE	1,799,780
565	STREET MAINTENANCE	3,876,712
575	ENGINEERING	654,863
580	ENVIRONMENTAL SERVICES	4,121,532
590	HUMAN RESOURCES	496,544

610	ECONOMIC DEVELOPMENT / COMMUNITY SUPPORT	606,240
615	CULTURAL SERVICES	548,294
620	RECREATION SERVICES	2,525,880
623	ZOOCITY SPORTSPLEX	787,794
625	GOLF COURSE	316,366
630	LIBRARY	673,383
640	FACILITY MAINTENANCE	3,124,038
650	AIRPORT AUTHORITY	208,694
	TOTAL APPROPRIATION	\$52,421,888

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027:

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
10-000-301.0001	TAX COLLECTIONS DMV	1,826,741
10-000-302.2025	TAX COLLECTIONS 2025-2026	5,000
10-000-302.2026	TAX COLLECTIONS 2026-2027	23,733,991
10-000-307.0000	TAX PENALTIES AND INTEREST	40,000
10-000-315.0000	ABC BOARD DISTRIBUTION	740,000
	ABC BOARD LAW ENFORCEMENT	
10-000-315.1000	FEE	37,700
10-000-316.2000	UTILITIES FRANCHISE TAX -STATE	2,839,095
10-000-317.XXXX	LOCAL SALES TAX	10,983,260
	ALCOHOLIC BEVERAGE TAX	
10-000-318.0000	DISTRIB	110,000
10-000-321.0001	SOLID WASTE DISPOSAL TAX	21,000
	INTEREST EARNED ON	
10-000-329.0000	INVESTMENT	700,000
10-000-330.XXXX	CONCESSIONS	87,800
10-000-331.XXXX	GOLF REVENUE	260,000
10-000-331.XXXX	RECREATION REVENUE	169,080
10-000-331.XXXX	SUNSET THEATER REVENUE	75,000
10-000-331.XXXX	ZOOCITY SPORTSPLEX REVENUE	188,000
	ENVIRONMENTAL SERVICES	
10-000-332.XXXX	REVENUE	3,366,085
10-000-333.0000	ZONING FEES	39,000
	AIRPORT REVENUE- HANGAR	
10-000-334.0001	RENTS	76,000
	MISCELLANEOUS REVENUE-	
10-000-335.0001	VARIOUS	56,063
10-000-335.0002	PAYMENT IN LIEU OF TAXES	61,000
	CONTRACTED MAINTENANCE-	
10-000-335.0010	NCDOT	30,000
	CONCERT SERIES SPONSORSHIP	
10-000-335.0014	REVENUE	82,000
10-000-336.0000	RENTAL/VEHICLES - LOCAL TAX	54,478
10-000-336.0002	SALES OF FIXED ASSETS	24,000
10-000-336.0004	SALES OF MATERIALS-SERVICES	10,000
10-000-337.0000	REIMB. ASHEBORO CITY SCHOOLS	289,981
10-000-340.0000	BUILDING PERMITS	550,000
10-000-340.0002	BUILDING INSPECTION FEES	72,500
10-000-340.0003	FIRE INSPECTION FEES	9,700
10-000-350.0002	GRANTS	204,000
	COURT COSTS, FEES AND	
10-000-350.0006	CHARGES	8,500
10-000-351.0002	U S JUSTICE FDS (DEA)	86,306
10-000-351.0003	DOJ /DEA/USMS/HSI REIMB FOR OT	15,000

	PROCEEDS FROM INSTALLMENT	
10-000-360.0000	PURCHASE	2,189,650
10-000-399.0000	FUND BALANCE ALLOCATION	3,380,958
	ESTIMATED REVENUES:	<u>\$52,421,888</u>

Section 3: There is hereby levied a tax at the rate of seventy-one cents (\$.71) per one hundred (\$100) valuation of property as listed for taxes as of January 1 for the purpose of raising the revenue listed as " Current Year's Taxes" in the General Fund in Section 2 of this ordinance.

This rate is based on a total valuation of property for the purposes of taxation of \$3,673,574,784 and an estimated rate of collection of 98%.

Section 4: The City hereby establishes a Powell Bill fund to account for Powell bill revenues and expenditures. This fund will be an annually adopted fund with a begin date of July 1, 2026. The chart of accounts will be set at that time. The amount of \$906,000 is hereby appropriated in the Powell Bill Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027 .

<u>DEPT. #</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
XXX	POWELL BILL	906,000

Section 5: Revenue for the Powell Bill fund will be the annual allocation from the State of North Carolina which is estimated at \$906,000 and will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

Section 6: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the city government and its' activities for the fiscal year beginning July 1, 2026, and ending June 30, 2027, in accordance with the chart of accounts heretofore established for this City:

<u>DEPT. #</u>	<u>DEPARTMENT OR FUNCTION</u>	<u>APPROPRIATION</u>
720	BILLING & COLLECTION	1,057,249
810	WATER METER OPERATIONS	1,549,382
820	WATER SUPPLY & TREATMENT	4,417,068
830	WASTEWATER TREATMENT	4,394,975
840	WATER MAINTENANCE	3,518,188
850	WASTEWATER MAINTENANCE	2,907,787
860	TECHNICAL SERVICES	439,197
870	SYSTEMS MAINTENANCE	6,995,328
880	WATER QUALITY	1,046,444
	TOTAL APPROPRIATIONS	<u>\$26,325,548</u>

Section 7: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2026, and ending June 30, 2027.

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
30-000-329.0000	INTEREST EARNED ON INVESTMENT	325,738
30-000-334.XXXX	TOWER RENTS	137,495
30-000-335.0000	MISCELLANEOUS REVENUE	32,707
30-000-335.0031	RECOVERY OF BAD DEBTS	57,000
30-000-336.0001	WATER TAPS AND CONNECTION FEE	160,660
30-000-337.0000	SEWER TAPS AND CONNECTION FEE	75,000
30-000-338.XXXX	MISECLLANEOUS FEES	578,000
30-000-338.0002	LOW PRESSURE SEWER SYSTEM	15,840
30-000-339.0000	CAPITAL FEE	909,600
30-000-350.0000	GRANTS	1,300,000

30-000-360.0000	PROCEEDS FROM LEASE PURCHASE	2,159,000
30-000-360.0015	DWSRF LOAN PROCEEDS	1,500,000
30-000-361.0000	SALES OF WATER	8,962,604
30-000-362.XXXX	SEWER CHARGES	9,359,110
30-000-363.0000	SAMPLING AND MONITORING FEES	28,213
30-000-364.0000	SUR CHARGES	350,339
30-000-365.0002	HAULED SEPTIC WASTE	66,375
30-000-399.0000	FUND BALANCE ALLOCATION	307,867
	TOTAL ESTIMATED REVENUES	<u>26,325,548</u>

Section 8: The Budget Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He/she may transfer between line-item expenditures within a department without limitation and without a report being required.
- b. He/she may transfer amounts between departments, within the same fund. He/she must make an official report on transfers of more than \$5,000 at the next regular meeting of the Governing Board.
- c. He/she may not transfer any amounts between funds, except as approved by the Governing Board in the Budget Ordinance as amended.

Section 9: The Budget Officer may make cash advances between funds for periods not to exceed 60 days without reporting to the Governing Board.

Section 10: Copies of this Budget Ordinance shall be furnished to the City Clerk, to the Governing Board and to the Budget Officer and Finance Director to be kept on file by them for their direction in the disbursement of funds. A copy will also be available at the City of Asheboro website:www.asheboronc.gov.

TOTAL GROSS BUDGET	\$79,653,436
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Adopted this on the 4th day of June 2026.

/s/W. Joseph Trogon, Jr.

W. Joseph Trogon Jr., Mayor

ATTEST:

/s/Holly H. Doerr

Holly H. Doerr, CMC, NCCMC, City Clerk

9. PUBLIC HEARING: Adoption of a Water and Sewer Systems Development Fee and Implementation Date in Accordance with the Public Water and Sewer System Development Fee Act

Mayor Trogon opened the public hearing related to the adoption of a water and sewer systems development fee in accordance with the public water and sewer system development fee act.

Water Resources Director Michael Rhoney, P.E. presented an overview of the system development fee in which it is a charge or assessment for service imposed to fund costs of capital improvements necessitated by and attributable to such new development, to recoup costs of existing facilities which serve such new development, or a combination of those costs. Additionally, Mr. Rhoney reported that the system development fees are authorized by North Carolina General Statutes Chapter 162A, Article 8.

Kim Phillips, Tom Flanagan, and David Michaels presented comments regarding the implementation of the system development fees. They asked the council to implement the fees based on phases.

When no one else asked to speak, Mayor Trogon closed the public hearing. At the conclusion of the public hearing, the council agreed to use the combined methodology and phase in the fees by setting them 33% the maximum allowable amount established by the engineering analysis.

10. Council Action on the Proposed Ordinance for Water and Sewer Systems Development Fee

Councilmember Cheek moved, and Councilmember Pugh seconded the motion to approve/adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

ORDINANCE NUMBER 24 ORD 6-26
CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

ORDINANCE AMENDING THE ASHEBORO CODE OF ORDINANCES TO ADOPT
SYSTEM DEVELOPMENT FEES FOR THE WATER AND SEWER SYSTEM AS
AUTHORIZED BY CHAPTER 162A, ARTICLE 8
OF THE NORTH CAROLINA GENERAL STATUTES

WHEREAS, Chapter 162A, Article 8 of the North Carolina General Statutes detail procedures and methods for the calculation of system development fees charged by local governments; and

WHEREAS, said statutes define a System Development Fee as a charge or assessment for service imposed with respect to new development to fund costs of capital improvements necessitated by and attributable to such new development, to recoup the costs of existing facilities which serve such new development, or a combination of those costs; and

WHEREAS, said statutes provide that System Development Fees may be collected for new development which increases the capacity necessary to serve that development including a) the subdivision of land; b) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structures which increases the number of service units; or c) any use or extension of the use of land which increases the number of service units; and

WHEREAS, said statutes authorize a local government to adopt a system development fee calculated based upon a written analysis prepared by a financial professional or licensed professional engineer; and

WHEREAS, said statutes require a local government to post the financial professionals or professional engineer's written analysis on its website for a minimum of 45 days prior to considering adoption of the system development fee analysis, and to solicit and furnish a means for the submission of written comments during this period; and

WHEREAS, the City of Asheboro contracted with professional consulting engineers Freese and Nichols, Inc., to perform the system development fee analysis per the requirements of Session Law 2017-138; and

WHEREAS, the city posted the written analysis on its website beginning February 19, 2026, and the City solicited comments via the website and provided means to provide said comments via written means through the website; and

WHEREAS, the City Council conducted a duly advertised public hearing on April 9, 2026, to receive additional public comments and following the public hearing the City Council adopted the findings of the written analysis; and

WHEREAS, City Council conducted a duly advertised second public hearing on June 4, 2026, to consider the adoption of the System Development Fee Ordinance and prescribe a method to adopt the schedule of fees.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina as follows:

Section 1. Chapter 50. of the Asheboro Code of Ordinances is hereby amended as follows.
§ 50.012 SYSTEM DEVELOPMENT FEES.

- (A) Establishment of system development fees. As authorized by Article 8 of G.S. 162A, there is hereby established a charge or assessment for service imposed with respect to new development to fund costs of capital improvements necessitated by and attributable to such new development, to recoup costs of existing facilities which serve such new development, or a combination of those costs.
- (B) Allowable purposes. System development fees may be collected for new development which increases the capacity necessary to serve that development including: a) the subdivision of land; b) the construction, reconstruction, redevelopment, conversion, structural alteration, relocation, or enlargement of any structures which increases the number of service units; or c) any use or extension of the use of land which increases the number of service units.
- (C) Collection of fees. System development fees shall be collected for subdivisions and for all other new development according to timeframes specified in G.S. § 162A-213.
- (D) Statutory compliance. All aspects of administration and implementation the city's system development fee shall comply with Article 8 of G.S. Ch. 162A as written or subsequently amended.
- (E) These fees shall be updated at least every five (5) years.
- (F) The amount of the fees imposed by this section shall be determined by the city council and specified in the consolidated City of Asheboro Schedule of Fees adopted by resolution of the city council and amended from time to time in the sole discretion of the city council.

Section 2. All ordinances and clauses of ordinances in conflict with this Ordinance are hereby repealed.

Section 3. This Ordinance shall take effect and be in full force on July 1, 2026.

This Ordinance was adopted by the Asheboro City Council in open session during a regular meeting held on June 4, 2026

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon, Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

11. A Resolution Establishing the Schedule of Fees for Fiscal Year 2026-2027

Mr. Duncan presented, and recommended adoption, by reference, of a resolution establishing the Schedule of Fees for Fiscal Year 2026-2027 with the amendment to establish the system development fees by 33.33% by January 1, 2027. Councilmember Heath moved, and Councilmember Burks seconded the motion to approve/adopt the following resolution, by reference, with the aforementioned

amendment. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

RESOLUTION NUMBER 31 RES 6-26

CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

Resolution Adopting the City of Asheboro Schedule of Fees

WHEREAS, the City of Asheboro strives to provide a high level of service to its citizens; and

WHEREAS, some services provided are used periodically and require an extensive amount of man hours and city resources; and

WHEREAS, the City of Asheboro charges fees for these various services and these fees are found throughout the municipal code; and

WHEREAS, the city council desires to consolidate these fees into one document attached hereto, that may be amended from time to time at the council's sole discretion.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Asheboro that the attached fee schedule which is incorporated into this Resolution by reference, has been reviewed by city staff and updated.

This Resolution was adopted by the Asheboro City Council in open session during a regular meeting on June 4, 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon, Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

12. Finance Items:

- (a) Project Ordinance to Amend the General Capital Purchase Fund to Allocated Budgeted Funds for a New Fire Truck and Reallocate Community Development Block Grant Funds for Emergency Medical Services Equipment.**

Finance Director Deborah Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Pugh moved, and Councilmember Cheek seconded the motion to adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

25 ORD 6-26

**PROJECT ORDINANCE – GENERAL CAPITAL PURCHASE FUND
FY 2025-2026**

WHEREAS, there is a delay with delivery longer than one fiscal year on large capital equipment purchases.

WHEREAS, The City of Asheboro feels that a multi-year special revenue fund would be appropriate to accumulate funding and manage purchasing in these atypical capital purchase situations.

WHEREAS, The City of Asheboro has encumbered \$950,000 for the purchase of a fire truck in the 2025-2026 operating general fund operating budget and delivery is currently scheduled for March 2027.

WHEREAS, the circumstances around the purchase of this fire truck meets the criteria to be in a multi-year special revenue fund.

WHEREAS, in February 2026, the City of Asheboro amended the David and Pauline Jarrell Center City Garden Project fund to include CDBG-CV funds.

WHEREAS, In April 2026, the City of Asheboro learned that funds from CDBG- CV #20-V-3510 that were assigned to the David and Pauline Jarrell Garden in the category of “Public Facilities Improvements” had a close out date prior to the time the funds would be spent on construction on the Garden project.

WHEREAS, The City of Asheboro submitted a program amendment to the NC Department of Commerce Rural Economic Development Division to reallocate \$600,000 from the category of “Public Facilities Improvements” to the category of “Public Services” to allow the City of Asheboro to purchase EMS-Related apparatus before the spending deadline.

WHEREAS, on May 15, 2026, the City of Asheboro received approval for the amendment citing that timely procurement of Emergency Medical Services (EMS) Equipment is critical to preventing, preparing for, and responding to COVID-19 and potential future public health threats.

WHEREAS, the CDBG-CV revenue and the EMS Equipment purchase meet the criteria to be included in the multi-year special revenue fund.

Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina,

BE IT ORDAINED by the City Council of the City of Asheboro that the following Project Ordinance is adopted:

Section 1. The Governmental Capital Purchases Fund is hereby authorized to be created with current revenues and expenditures projected as listed below.

Section 2. The officers of the City of Asheboro are hereby authorized to proceed with the project within the terms of the agreement approved by the City Council and the budget contained herein.

Section 3. The following revenues are expected to be available in this fund:

<u>Line Item</u>	<u>Description</u>	<u>Appropriated Amount</u>
79-000-370-0001-79	Contribution from General Fund	950,000
79-000-300.0000-79	CDBG-CV grant 20-V-3510 (CV)	600,000
		\$1,550,000

Section 4. The following expenditures are expected in this fund:

<u>Line Item</u>	<u>Description</u>	<u>Appropriated Amount</u>
79-530-574.0000-79	Capital Outlay AFD	950,000
79-530-574.0001-79	EMS Equipment	600,000
		\$1,550,000

Adopted this 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(b) Ordinance to Amend the General Fund to Account for Changes in Revenue and Expenses Resulting from the Preceding Action

Ms. Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Pugh moved, and Councilmember Cheek seconded the motion to adopt/approve the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

26 ORD 6-26

**ORDINANCE TO AMEND
THE GENERAL FUND
FY 2025-2026**

WHEREAS, The City of Asheboro allocated \$950,000 in the 2025-2026 budget ordinance for the purchase of a fire truck.

WHEREAS, the anticipated delivery date for the Fire Truck is March 2027.

WHEREAS, The City of Asheboro wishes to transfer the \$950,000 appropriated and encumbered in the 2025-2026 General Fund operating budget the General Capital Purchase Fund, a multi-year fund, to account for this purchase.

WHEREAS, the City of Asheboro wishes to amend the current adopted budget to account for changes in revenues and expenses as required by law.

WHEREAS, the City Council of the City of Asheboro wants to follow all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following expense line be increased/decreased:

<u>Account #</u>	<u>Expense Description</u>	(Decrease) <u>Increase</u>
10-530-574.0000	Capital Outlay	(950,000)
10-530-574.7900	Transfer to Project 79	<u>950,000</u>
		\$0

Adopted this on the 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(c) Project Ordinance to Amend the Cone Health ZooCity Sportsplex Fund to Transfer Unspent Funds to the General Fund

Ms. Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Mills moved, and Councilmember Cheek seconded the motion to adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

27 ORD 6-26

**ORDINANCE TO AMEND
THE CONE HEALTH ZOO CITY SPORTSPLEX FUND
FY 2025-2026**

WHEREAS, the City of Asheboro has transferred funds from the general operating fund to the Cone Health Zoo City Sportsplex fund over the time of the project.

WHEREAS, the City of Asheboro wishes to transfer funds back to the General Operating fund as they are not needed for current identified expenses in the project fund.

WHEREAS, the Cone Health Zoo City Sportsplex fund needs to be amended to recognize changes in revenue and expenses that have changed since the budget was last adopted.

WHEREAS, the City Council of the City of Asheboro desires to be in compliance with all generally accepted accounting principles to incorporate new expenditures outline above, and

THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina that the following revenue and expense line items are changed as follows:

That the following expense line items be decreased / increased

<u>Account #</u>	<u>Expense Description</u>	<u>(Decrease) / Increase</u>
74-000-400.9005-74	Miscellaneous	(600,000)
74-000-930.1000-74	Transfer to General Fund	600,000
		<u>0</u>

Adopted this 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(d) Ordinance to Amend the General Fund to Reallocate the Unspent Funds to the Jarrell Center City Garden Project Fund

Ms. Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Pugh moved, and Councilmember Burks seconded the

motion to adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

28 ORD 6-26

ORDINANCE TO AMEND
THE GENERAL FUND
FY 2025-2026

WHEREAS, in February 2026, the David and Pauline Jarrell Center City Garden Project Fund (The Jarrell Garden Project) was amended to include grant proceeds from CDBG Covid Funds of \$1,033,538 and Federal Land and Water Conservation Fund grant proceeds of \$298,720.

WHEREAS, in April 2026, the City of Asheboro was notified that the CDBG grant funds had a close out date prior to the time the funds would be spent on construction on the Garden project.

WHEREAS, CDBG approved an amendment to use the funds on AFD air packs.

WHEREAS, reallocation of CDBG-CV funds requires replacement funds identified immediately to cover the Jarrell Garden contracts.

WHEREAS, the City of Asheboro recommends a transfer of funds from the Cone Health Zoo City Sportsplex fund to the Jarrel Garden fund which is in keeping with the original Parks and Recreation purpose.

WHEREAS, the City of Asheboro desires to amend the 2025-2026 general fund budget to as required by law to adjust for changes in revenues and expenditures in comparison to the current adopted budget.

WHEREAS, the City Council of the City of Asheboro wants to follow all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following revenues be increased:

<u>Line Item</u>	<u>Description</u>	<u>Increase</u>
10-000-360.0012	Transfer from Cone Health Zoo City Sportsplex	\$600,000

That the following Expense line item be increased:

That the following expense line be increased/decreased:		(Decrease)
<u>Account #</u>	<u>Expense Description</u>	<u>Increase</u>
10-620-575.0000	Contribution to The Jarrell Garden	600,000

Adopted this on the 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(e) Project Ordinance to Amend the Jarrell Center City Garden Project Fund to Account for Changes in Revenue and Expenses Resulting from the Preceding Action

Ms. Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Pugh moved, and Councilmember Burks seconded the motion to adopt/approve the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

29 ORD 6-26

**ORDINANCE TO AMEND
THE DAVID AND PAULINE JARRELL CENTER CITY GARDEN PROJECT FUND
FY 2025-2026**

WHEREAS, in February 2026, the David and Pauline Jarrell Center City Garden Project Fund (The Jarrell Garden Project) was amended to include grant proceeds from CDBG Covid Funds of \$1,033,538.

WHEREAS, in April 2026, the City of Asheboro was leaned that the CDBG grant proceeds needed to be spend prior to close out date of 5/30/2026 which is prior to the time the funds would be spent on construction on the Garden project.

WHEREAS, on May 15, 2026, the City of Asheboro received approval for the amendment citing that timely procurement of Emergency Medical Services (EMS) Equipment is critical to preventing, preparing for, and responding to COVID-19 and potential future public health threats.

WHEREAS, the City of Asheboro identified unobligated funds available to replace the CDBG-CV funds.

WHEREAS, the City of Asheboro desires to amend the 2025-2026 project budget to as required by law to adjust for changes in revenues and expenditures in comparison to the current adopted budget.

WHEREAS, the City Council of the City of Asheboro wants to follow all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following revenues be established and increased:

<u>Line Item</u>	<u>Description</u>	<u>(Decrease)</u> <u>Increase</u>
75-000-300.0000-75	CDBG Covid (CDBG-CV)	(600,000)

75-000-300.1000-75	General Fund Contribution	600,000
		\$0

Adopted on the 4th day of June 2026.

 /s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

 /s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

(f) Project Ordinance to Establish Water and Sewer Maintenance Fund to Account for Maintenance and Repair Projects Requiring Multiple Years to Fund

Ms. Reaves presented and recommended adoption, by reference, of the following ordinance. Councilmember Heath moved, and Councilmember Cheek seconded the motion to approve/adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

30 ORD 6-26

**PROJECT ORDINANCE - WATER & SEWER MAINTENANCE FUND
FY 2025-2026**

WHEREAS maintenance and repair projects for water and sewer facilities and systems take multiple years to fund, engineer and complete.

WHEREAS, The City of Asheboro feels that a multi-year capital project fund would be appropriate to account for expenditures associated with atypical maintenance and repair tasks.

Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina,

BE IT ORDAINED by the City Council of the City of Asheboro that the following Project Ordinance is adopted:

Section 1. The Water Sewer Maintenance Fund is hereby authorized to be created with current revenues and expenditures projected as listed below.

Section 2. The officers of the City of Asheboro are hereby authorized to proceed with the project within the terms of the agreement approved by the City Council and the budget contained herein.

Section 3. The following revenues are expected to be available in this fund:

<u>Line Item</u>	<u>Description</u>	<u>Appropriated Amount</u>
78-000-360-0001-78	Contribution from W&S Fund	3,825,000
78-000-360.0015-78	DWSRF Loan Proceeds	2,700,000
		\$6,525,000

Section 4. The following expenditures are expected in this fund:

<u>Line Item</u>	<u>Description</u>	<u>Appropriated Amount</u>
78-820-516.0000-78	Maintenance & Repair Equipment	500,000

78-820-518.0000-78	Maintenance & Repair Pump Stations	25,000
78-820-545.0000-78	Contracted Services	200,000
78-830-545-0000-78	Contracted Services	1,500,000
78-870-545.0000-78	Contracted Services	<u>4,300,000</u>
	Total	\$6,525,000

Adopted this 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

Expense detail:

<u>Account #</u>	<u>Description</u>	<u>AMOUNT</u>
820-516.0000	Maintenance & Repair Equipment	
	Lake Reese 2 raw water pumps	500,000
820-518.0000	Maintenance & Repair Pump Stations	
	Concrete pad for permanent secondary tank on Daves Mountain	25,000
820-545.0000	Contracted Services	
	Lake Bunch intake valve- phase 1	100,000
	North Plant Basin Rehab- phase 1	100,000
830-545.0000	Contracted Services	
	Concrete Rehab Primaries and Secondaries	1,000,000
	Replace NIT pump Station Valves	500,000
870-545.0000	Contracted Services	
	LS#17 I&I reduction- rehab wet well	100,000
	Manhole Rehab Project	200,000
	LS #30 James River/Presnell Street Lift Station and Force Main	1,000,000
	LS#23 Replace Force Main and Air Release Valves	300,000
	Lift Station #3 Upgrade (DWSRF LOAN)	<u>2,700,000</u>
		\$6,525,000

DWSRF LOAN \$2.7M Lift Station #3 Upgrade
30-000-360.0015
30-870-545.0000

(g) Ordinance to Amend the Water and Sewer Fund to Transfer Budgeted Funds to the Water and Sewer Maintenance Fund

Ms. Reaves presented and recommended adoption, by reference of the following ordinance. Councilmember Cheek moved, and Councilmember Burks seconded the motion to approve/adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

ORDINANCE TO AMEND
THE WATER & SEWER FUND
FY 2025-2026

WHEREAS The City of Asheboro wishes to move allocated funding in the 2025-2026 operating budget to the multi-year capital project fund called Water Sewer Maintenance Fund.

WHEREAS, the City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget.

WHEREAS the City Council of the City of Asheboro wants to follow all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

That the following Expense line item be increased / (decreased):

<u>Account #</u>	<u>Description</u>	<u>Increase /</u> <u>(Decrease)</u>
30-820-516.0000	Maintenance & Repair Equipment	
	Lake Reese 2 raw water pumps	(500,000)
30-820-516.0000	Maintenance & Repair Pump Stations	
	Concrete pad for permanent secondary tank on Daves Mountain	(25,000)
30-820-545.0000	Contracted Services	
	Lake Bunch intake valve- phase 1	(100,000)
	North Plant Basin Rehab- phase 1	(100,000)
30-820-XXX.7800	TSF to water sewer maintenance fund	725,000
30-830-545.0000	Contracted Services	
	Concrete Rehab Primaries and Secondaries	(1,000,000)
	Replace NIT pump Station Valves	(500,000)
30-830-XXX.7800	TSF to water sewer maintenance fund	1,500,000
30-870-545.0000	Contracted Services	
	LS#17 I&I reduction- rehab wet well	(100,000)
	Manhole Rehab Project	(200,000)
	LS #30 James River/Presnell Street Lift Station and Force Main	(1,000,000)
	LS#23 Replace Force Main and Air Release Valves	(300,000)
30-870-XXX.7800	TSF to water sewer maintenance fund	<u>1,600,000</u>
		\$0

Adopted this 4th day of June 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

13. Consideration of Proposals Received for Professional Construction Services for Stream Restoration at North Asheboro Park

Mr. Rhoney presented proposals received for professional construction services for stream restoration at North Asheboro Park. These proposals are from Backwater Environmental through the Piedmont Triad Regional Council and Piedmont Conservation Council, Inc. The city has applied for funding through these organizations in order to provide the necessary resources for stormwater control to improve water quality at Haskett’s Creek.

The Osborne Company of North Carolina DBA BackWater Environmental will provide engineering and construction services to include oversight of construction within North Asheboro Park implementing a stream restoration project to include stormwater infrastructure throughout the park to restore a portion of Haskett’s Creek. The contract for Piedmont Conservation Council, Inc. is for \$210,000 and the contract for Piedmont Triad Regional Council is for \$151,000 for a total contract amount of \$361,000.

Councilmember Burks moved, and Councilmember Pugh seconded the motion to proceed with the funding and allow Backwater Environmental to work with the Piedmont Conservation Council, Inc. and the Piedmont Triad Regional Council for services to restore Haskett’s Creek. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

14. **Petition from Tomas, LLC Requesting the Contiguous Annexation of a Parcel of Land Containing 0.241 Acres Located at the Eastern Terminus of Springdale Lane**

Mayor Trogdon opened the public hearing on the question of the annexation petition submitted by Tomas, LLC requesting annexation into the Asheboro primary city limits of approximately 0.241 acres of land located at the Eastern Terminus of Springdale Lane. City Engineer Michael Leonard, P.E., presented the staff’s analysis of the annexation petition.

Mayor Trogdon invited comments from the public, and none were offered.

Councilmember Heath moved, and Councilmember Burks seconded the motion to approve/adopt the following ordinance by reference. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

ORDINANCE NO. 32 ORD 6-26

CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

ORDINANCE EXTENDING THE ASHEBORO CITY LIMITS
BY ANNEXING LAND
LOCATED AT THE END OF SPRINGDALE LANE

WHEREAS, in accordance with Section 160A-31 of the North Carolina General Statutes, Tomas, LLC, a North Carolina limited liability company, H.R. Gallimore, Jr. and Vickie H. Gallimore, and Harvey D. Gordon, III submitted a petition requesting the annexation into Asheboro of approximately 0.241 acres of the land located at the end of Springdale Lane; and

WHEREAS, the territory proposed for annexation has been more specifically described by metes and bounds in Section 1 of this Ordinance; and

WHEREAS, on May 7, 2026, by means of a duly adopted resolution (Resolution Number 28 RES 5-26), the Asheboro City Council directed the city clerk to investigate the sufficiency of the annexation petition submitted by Tomas, LLC, a North Carolina limited liability company, H.R. Gallimore, Jr. and Vickie H. Gallimore, and Harvey D. Gordon, III and the city clerk has in fact certified the sufficiency of the referenced annexation petition; and

WHEREAS, pursuant to Asheboro City Council Resolution Number 29 RES 5-26, a legal notice was published on May 21, 2026, in *The Courier-Tribune*, a newspaper with general circulation in the City of Asheboro, announcing that a public hearing to consider the adoption of an ordinance annexing the described territory into the City of Asheboro would be held during the city council's next regular meeting, which was scheduled to begin at 6:00 p.m. on June 4, 2026 in the council chamber on the second floor of Asheboro City Hall, 146 North Church Street, Asheboro, North Carolina 27203; and

WHEREAS, the public hearing was held, as advertised, on June 4, 2026; and

WHEREAS, the city council has concluded that all landowners required by law to sign the annexation petition have, in fact, signed the petition; and

WHEREAS, the city council has concluded that the annexation petitions were not submitted under subsection (b1) or subsection (j) of Section 160A-31 of the North Carolina General Statutes; and

WHEREAS, the city council has also concluded that the annexation petitions meet the requirements of Section 160A-31 of the North Carolina General Statutes and that public health, safety, and welfare concerns within the City of Asheboro and the area proposed for annexation will be best addressed by annexing the territory described in Section 1 of this Ordinance.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro as follows:

Section 1. By virtue of the authority granted in Section 160A-31 of the North Carolina General Statutes, the following described non-contiguous territory is annexed, attached to, and hereby becomes a part of the City of Asheboro, North Carolina:

Asheboro Township, Randolph County, North Carolina:

BEGINNING at a ½ inch Iron Rod in the current eastern terminus of Springdale Lane, having North Carolina Grid Coordinates of Northing 716,648.69 US survey feet and Easting 1,753,148.86 US survey feet (NAD 83 (2011) Datum, said also being the northern line of Lot 3 of Dogwood Park subdivision, as recorded in Plat Book 196, Page 29 in the Office of the Register of Deeds of Randolph County, North Carolina; thence along the current end of Springdale Lane North 01°55'05" East a distance of 40 feet to a Computed Point at the eastern end of the northern right of way line of Springdale Lane, also being in the southern line of Harvey D. Gordon, III, as recorded in Deed Book 2133, Page 957 of said Registry; thence along the southern line of said Gordon and H.R. and Vickie Gallimore (Deed Book 1932, Page 1846), and crossing the Right of Way of Corwith Street (an unopened private street) South 88°05'39" East a distance of 264.39 feet to a Computed Point in the eastern Right of Way line of Corwith Street, said point being the northeastern terminus of the Right of Way herein described, and also being in the western line of H.R. & Vickie Gallimore (Deed Book 1932, Page 1849); thence with the western line of Gallimore South 08°35'04" West a distance of 20.02 feet to a 1 inch Iron Pipe, a common corner of said Gallimore and Tomas, LLC (Deed Book 3007, Page 1228), said point also being in the northern line of Lot 7 of Dogwood Park (Plat Book 196, Page 29); thence continuing with the northern line of said Lot 7 South 08°35'04" West a distance of 20.31 feet to a 1 inch Iron Pipe, the southeastern terminus of the Right of Way herein described; thence continuing with said Right of Way, Tomas, LLC (Deed Book 3007, Page 1228), and the northern line of Lots 3 through 7 of Dogwood Park (Plat Book 196, Page 29), the following five (5) Bearings and Distances; North 88°04'55" West a distance of 46.52 feet to a 1/2" Iron Rod; North 88°04'55" West a distance of 60.00 feet to a 1/2" Iron Rod; North 88°04'55" West a distance of 60.00 feet to a 1/2" Iron Rod; North 88°04'55" West a distance of 60.00 feet to a 1/2" Iron Rod; North 88°04'55" West a distance of 33.19 feet to a 1/2" Iron Rod, the Point and Place of BEGINNING, and containing a total area to be dedicated of 0.241 Acres.

The above legal description was prepared based on a plat of survey by Aaron Carter, PLS (North Carolina Professional Land Surveyor License Number L-5519) of Summey Engineering Associates, PLLC, entitled "Right of Way Dedication Plat for Tomas, LLC", and is identified as Job # 2201364.

The plat of survey referenced in the immediately preceding paragraph is recorded in Plat Book 197, Page 79, Randolph County Registry.

Section 2. Upon and after June 4, 2026, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances, and regulations in force in the City of Asheboro and shall be entitled to the same privileges and benefits as other parts of the City of Asheboro. The above-described territory shall be subject to municipal taxes according to Section 160A-58.10 of the North Carolina General Statutes.

Section 3. The Mayor of the City of Asheboro shall cause to be recorded in the Office of the Randolph County Register of Deeds and in the Office of the North Carolina Secretary of State an accurate map of the annexed territory that is described in Section 1 of this Ordinance together with a duly certified copy of this Ordinance. Such a map shall also be delivered to the Randolph County Board of Elections as required by Section 163-288.1 of the North Carolina General Statutes.

Section 4. All ordinances and clauses of ordinances in conflict with this Ordinance are hereby repealed.

Section 5. This Ordinance shall be in full force and effect upon and after June 4, 2026.

This Ordinance was adopted by the Asheboro City Council in open session during a regular meeting held on June 4, 2026.

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon, Jr., Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

Approved as to form:

/s/Thomas D. Carruthers
Thomas D. Carruthers, City Attorney

15. Annual Report for the Airport Authority of Asheboro Regional Airport

Mr. Leonard presented the annual report for the airport authority of Asheboro Regional Airport. No formal action was taken by the council during this portion of the meeting.

A copy of the report is on file in the city clerk's office and the city's engineering department.

16. Upcoming Events and Items Not on the Agenda

Mayor Trogdon led a brief discussion of upcoming events within the city government and community in general. No formal action as taken by the council during this portion of the meeting.

17. Closed Session

Pursuant to North Carolina General Statutes Section 143-318.11(a)(6), Councilmember Burks moved, and Councilmember Pugh seconded the motion to go

into closed session to discuss the performance evaluation of the city manager. Councilmembers Burks, Cheek, Heath, Mills, Pugh, Skeen, and Swiers voted aye. There were no dissenting votes.

18. Return to Open Session

At approximately 10:45 p.m. the council returned to open session.

There being no further business, the meeting was adjourned at 10:45 p.m.

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

/s/W. Joseph Trogdon, Jr.
W. Joseph Trogdon, Jr., Mayor